

SCHOOL LEVEL DETAIL

Coronado High School

070248293

| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 5,516,644 | 954,178 | 6,470,822 |
| UNRESTRICTED CAP OUTLAY | 20,950 | 73,053 | 94,003 |
| SOFT CAPITAL OUTLAY | 179,405 | 60,544 | 239,949 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 191,183 | 4,113 | 195,296 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 1,002,181 | 90,896 | 1,093,077 |
| SCHOOL PLANT | 27,576 | 190,039 | 217,615 |
| FEDERAL PROJECTS | 231,911 | 41,217 | 273,128 |
| STATE PROJECTS | 76,258 | 5,670 | 81,928 |
| FOOD SERVICES | 266,528 | 32,062 | 298,590 |
| OTHER | 279,815 | 60,541 | 340,356 |
| TOTAL | 7,792,451 | 1,512,315 | 9,304,766 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 1,257,970 | 97,574 | 1,355,544 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 1,167.818 | |
| 1998 - 1999 TOTAL | | 1,167.710 | |
| 1999 - 2000 TOTAL | | 1,161.545 | |
| FALL 1999 ENROLLMENT | | 1,231 | |

| ESTIMATED | | |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE | | 9,833,196 |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 4 | 290.39 |
| CLASSROOM STAFF | 87 | 13.41 |
| OTHER | 42 | 27.52 |
| TOTAL STAFF | 133 | 8.74 |
| TEACHER SALARIES | | \$3,176,599 |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | 127 |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERATE MENTAL RETARDATION | | * |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOURCES | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported